## Southern California Association of Governments 2010/11-2013/14 Federal Transportation Improvement Program Amendment No.14 (\$'s in 1,000)

				(\$'S II	1,000)						
		N O 2010/11			2011/1	4 YEARS (FSTIP Cyc 2011/12 2012			2013/14		
	Funding Source		T Amendment		Amendment		Amendment		Amendment		CURRENT
		S	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	TOTAL
	Sales Tax		\$1,787,697	\$1,787,697	\$1,493,854	\$1,493,854	\$1,670,355	\$1,670,355	\$1,692,309	\$1,692,309	\$6,644,215
	City County		\$1,787,697	\$1,787,697	\$1,493,854	\$1,493,854	\$1,670,355	\$1,670,355	\$1,692,309	\$1,692,309	\$6,644,215
	Gas Tax Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
AL A	Other Local Funds County General Funds		\$748,748 \$94,575	\$748,998 \$94,575	\$1,149,256 \$322,309	\$1,149,256 \$322,309	\$804,053 \$63,462	\$804,053 \$63,462	\$781,076 \$75,039	\$781,076 \$75,039	\$3,483,383 \$555,385
LOCAL	City General Funds		\$527,297	\$527,547	\$539,635	\$539,635	\$489,081	\$489,081	\$574,751	\$574,751	\$2,131,014
	Street Taxes and Developer Fees RSTP Exchange funds		\$126,876	\$126,876	\$287,312	\$287,312	\$251,510	\$251,510	\$131,286	\$131,286	\$796,984
	Transit Transit Fares		\$96,184 \$96,184	\$96,184 \$96,184	\$98,613 \$98,613	\$98,613 \$98,613	\$103,792 \$103,792	\$103,792 \$103,792	\$110,374 \$110,374	\$110,374 \$110,374	\$408,963 \$408,963
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1) Local Total	\$	2,021,798 \$ \$4,654,427	2,022,598 \$4,655,477	\$ 3,050,073 \$ \$5,791,796	3,050,073 <b>\$</b> \$5,791,796	1,525,064 \$4,103,264	\$ 1,525,064 <b>\$</b> \$4,103,264	953,938 \$ \$3,537,697	953,938 \$3,537,697	\$7,551,673 \$18,088,234
	Tolls Bridge										
_	Corridor										
REGIONAL	Regional Transit Fares/Measures Regional Sales Tax										
EGIC	Regional Bond Revenue Regional Gas Tax										
œ	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2) Regional Total										
	State Highway Operations and Protection Program		\$2,404,955	\$2,404,955	\$730,863	\$730,863	\$505,179	\$505,179	\$569,730 \$560,730	\$569,730	\$3,479,864
	SHOPP (Including Augmentation) SnOPP Prior		\$2,366,244 \$38,711	\$2,366,244 \$38,711	\$730,863	\$730,863	\$505,179	\$505,179	\$569,730	\$569,730	\$3,441,153 \$38,711
	State Minor Program State Transportation Improvement Program		\$734,399	\$734,399	\$426,413	\$426,413	\$330,984	\$330,984	\$221,819	\$221,819	\$1,713,615
	STIP (Including Augmentation)		\$588,065	\$588,065	\$391,313	\$391,313	\$306,235	\$306,235	\$204,940	\$204,940	\$1,490,553
	Transportation Enhancement STIP Prior		\$21,453 \$117,928	\$21,453 \$117,928	\$34,671 \$379	\$34,671 \$379	\$24,579	\$24,579	\$16,879	\$16,879	\$97,582 \$118,307
STATE	Transportation Enhancement		\$6,953	\$6,953	\$50	\$50	\$170	\$170			\$7,173
STA	Proposition 1 A Proposition 1 B		\$893,206	\$893,206	\$749,174	\$749,174	\$728,531	\$728,531	\$115,789	\$115,789	\$2,486,700
	GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM)		\$37,071 \$66,410	\$37,071 \$66,410	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186 \$66,410
	Traffic Congestion Relief Program (TCRP)		\$97,794	\$97,794	\$58,528	\$58,528	\$55,705	\$55,705	\$31,833	\$31,833	\$243,860
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Safe Routes to School (SR2S)		\$6,061	\$6,061	\$5,135	\$5,135	\$784 \$153	\$784 \$153	\$750	\$750	\$12,730 \$153
	State Emergency Repair Program Other (See Appendix 3)	Š	\$900 <b>26,444</b> \$	\$900	\$900 \$ 14,318 \$	\$900 14,318 \$	\$900 <b>52,595</b>	\$900 \$ <b>52,595</b> \$	\$900 11,505 \$	\$900 11,505	\$3,600 \$104,862
	State Total	\$	\$4,267,240	26,444 \$4,267,240	\$2,021,902	\$2,021,902	\$1,710,103	\$1,710,103	\$987,598	\$987,598	\$8,255,980
	5307 - Urbanized Area Formula Program 5308 - Clean Fuel Formula Program		\$522,384 \$4,703	\$522,384 \$4,703	\$311,617 \$370	\$311,617 \$370	\$286,397	\$286,397	\$262,423	\$262,423	\$1,382,82° \$5,07°
	5309a - Fixed Guideway Modernization		\$89,248	\$89,248	\$97,901	\$97,901	\$50,886	\$50,886	\$51,642	\$51,642	\$289,67
LIS	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants		\$45,017 \$95,132	\$45,017 \$95,132	\$51,800 \$1,017	\$51,800 \$1,017	\$276,800 \$610	\$276,800 \$610	\$187,900 \$3,161	\$187,900 \$3,161	\$561,517 \$99,920
TRANSIT	5310 - Elderly & Persons with Disabilities Formula Program 5311 - Nonurbanized Area Formula Program		\$4,060 \$3,032	\$4,060 \$3,032	\$1,897	\$1,897	\$1,564	\$1,564	\$1,626	\$1,626	\$4,060 \$8,119
	5311c - Public Transportation on Indian Reservation		\$5,052	\$3,03Z	\$1,077	\$1,077	\$1,304	31,304	\$1,020	ψ1,020	\$0,11
ERAL	5311f - Intercity Bus 5316 - Job Access and Reverse Commute Program		\$7,235	\$7,235	\$25,788	\$25,788	\$11,732	\$11,732	\$11,266	\$11,266	\$56,02
8	5317 - New Freedom		\$3,285	\$3,285	\$11,808	\$11,808	\$5,643	\$5,643	\$4,928	\$4,928	\$25,664
	5320 - Transit in the Parks FTA Transfer from Prior FTIP										
	Other (See Appendix 4) Federal Transit Total	\$	2,000 \$ \$776,096	2,000 \$776,096	\$ 10,420   \$ \$512,618	\$ 10,420 <b>\$</b> \$512,618	8,000 \$641,632	\$ 8,000 \$ \$641,632	7,750 \$ \$530,696	7,750 \$530,696	\$28,170 \$2,461,042
	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$262,861	\$262,861	\$249,679	\$249,679	\$250,101	\$250,101	\$254,604	\$254,604	\$1,017,245
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Federal Lands Highway		\$9,448	\$9,448	\$2,000	\$2,000					\$11,448
	Ferry Boat Discretionary										
¥	High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR)		\$227,940	\$227,940	\$80,728 \$1,457	\$80,728 \$1,457	\$29,830 \$756	\$29,830 \$756	\$12,728	\$12,728	\$351,220 \$2,213
HIGHWAY	Highway Bridge Program (HBP)		\$95,870	\$95,870	\$117,302	\$117,302	\$93,977	\$93,977	\$111,363	\$111,363	\$418,51
Ĭ	Highway Safety Improvement Program (HSIP) National Scenic Byways Program		\$15,095	\$15,095	\$26,915	\$26,915	\$26,999	\$26,999	\$12,070	\$12,070	\$81,07
ERALI	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway		\$111,807 \$8,792	\$111,807 \$8,792	\$7,487	\$7,487	\$581	\$581	\$7,500	\$7,500	\$126,794 \$9,373
Ē	Railway (Section 130)		\$1,656	\$1,656			<b>\$001</b>	4001			\$1,656
	Recreational Trails Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,798 \$5,411	\$1,798 \$5,411	\$9,678	\$9,678	\$5,560	\$5,560			\$1,798 \$20,649
	Surface Transportation Program (Regional) Transportation and Community and System Preservation Program		\$198,353 \$3,762	\$198,353 \$3,762	\$195,644 \$768	\$195,644 \$768	\$199,166 \$200	\$199,166 \$200	\$202,755	\$202,755	\$795,918 \$4,730
	Transportation Improvements (TI)										
	Other (see Appendix 5) Federal Highway Total	2	141,913 <b>\$</b> \$1,084,706	145,895 \$1,088,688	\$ 30,343 \$ \$722,001	\$ 30,343 <b>\$</b> \$722,001	7,807 \$614,977	\$ 7,807 <b>\$</b> \$614,977	483 \$ \$601,503	483 \$601,503	\$184,528 \$3,027,169
	American Recovery and Reinvestment Act of 2009		\$4,464	\$4,464							\$4,464
RAL OAD RATIO	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
FEDE RAILR AINIST	Other (see Appendix 6)	s	- 5		s - s	- s		s - s	- s		\$342,762
ADI	Federal Railroad Administration Total		\$4,464	\$4,464		,		- 3	- 3		\$342,702
e B	Federal Total		\$1,865,266	\$1,869,248	\$1,234,619	\$1,234,619	\$1,256,609	\$1,256,609	\$1,132,199	\$1,132,199	\$5,835,437
	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank										
FINANCE	Section 129 Loans Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
INNOVATIVE	Private Activity Bonds Private Concession Fees										
	Private Donations										
Z	Program Income (from a federal project) Other (See Appendix 7)										
REVENUE 1	Innovative Financing Total		\$10,786,933	\$10,791,965	\$9,048,317	\$9,048,317	\$7,069,976	\$7,069,976	\$5,657,494	\$5,657,494	\$32,179,65
IVE VENUE	TOTAL		\$10,700,733	\$10,171,005	\$7,U40,31/	\$7,U40,317	\$1,000,10	\$1,007,70	\$3,037,474	\$3,037,474	\$32,179,0°

MPO Financial Summary Notes:

## Southern California Association of Governments 2010/11-2013/14 Federal Transportation Improvement Program Amendment No.14 (\$'s in 1,000)

Provided				(\$'\$ II	n 1,000)	4 VF	ADO (FOTID O A				
Part	Funding Source			10/11	2011	4 YEARS (FSTIP Cycle)				14	CURRENT
March   Marc			T Ame								
The state   The			e FIIOI								TOTAL
Description   Processes   Pr			No.	No.	No.	No.	No.	No.	No.	No.	
The part of the Processing   1	LOCAL		\$4,328,61	8 \$4,329,668	\$5,486,687	\$5,486,687	\$3,882,515	\$3,882,515	\$2,902,997	\$2,902,997	\$16,601,867
March   Marc											
## Application (cs.) 2016 (cs.) 2	٠.										
## Application (cs.) 2016 (cs.) 2	NO										
## Application (cs.) 2016 (cs.) 2	EGIC										
Second Columnic Col	₩.										
Maintenan Accounts and Protection (1997)   1998											
## 15/10   15/		State Highway Operations and Protection Program									\$4,210,727
Section   Program   Prog					\$730,863	\$730,863	\$505,179	\$505,179	\$569,730	\$569,730	\$4,172,016 \$38,711
\$100   \$100		State Minor Program									
1996   1996											\$1,706,344 \$1,489,303
Programme   1967   1972   1973   1970   19		Transportation Enhancement	\$19,99	0 \$19,990	\$34,521	\$34,521					\$91,561
131297   1	щ						\$170	\$170			\$118,307 \$7,173
131297   1	тат	Proposition 1 A							6115 700	¢11F 700	
Physical Materians (Corp. 10)   Physical Statistics (Corp. 1)   Physical Materians (Corp. 10)   Physical Materians (Corp. 10	v)										\$2,460,700 \$144,186
Sub- Train Analysis or Principles, proprietable venue based, Pop 4Q   Sub- District   Sub- D					¢E0 E20	\$F0.F30	ÈFF 70F	¢55 705	¢21.022	¢21.022	\$66,410
See Foundamy Stage Program   100		State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					\$784	\$784			\$243,860 \$12,730
The Process Separate   \$   \$   \$   \$   \$   \$   \$   \$   \$			\$00	0.000	0000	0003			\$000	0003	\$153 \$3,600
\$800   University Principle Program   \$315.566   \$350.506   \$350		Other (See Appendix B)	\$ 26,444	\$ 26,444	\$ 14,318	\$ 14,318 \$	52,595 \$	52,595 \$	11,505 \$		104862
Site   Class Fee   Feet   Site   Si											\$8,953,572 \$1,328,639
\$3000- Now and Sear Selection (Control Program)   \$15,007  \$15,000  \$15,0				3 \$4,703	\$370		\$209,300	\$209,300	\$244,403	\$244,403	\$5,073
\$300 - Dec on the Section Crans   \$100 - 1100   \$											\$289,677 \$561,517
\$320   Tarset in the Parts   FAT Turned in	SIT	5309c - Bus and Bus Related Grants	\$95,13	2 \$95,132							\$99,920
\$320   Tarset in the Parts   FAT Turned in	RAN				\$1.880	\$1.880	\$1.564	\$1.564	\$1.626	\$1.626	\$4,060 \$8,096
\$320   Transit in the Parks   FIA Transit from Plane TI IIP   \$ 3 pm   \$ 3000   \$ 18.80   \$ 18.00   \$ 376   \$ 1972   \$	F		\$5,02	55,020	\$1,000	\$1,000	\$1,504	\$1,504	\$1,020	\$1,020	\$0,070
\$320   Transit in the Parks   FIA Transit from Plane TI IIP   \$ 3 pm   \$ 3000   \$ 18.80   \$ 18.00   \$ 376   \$ 1972   \$	ER∕		\$7.23	5 \$7 235	\$25,788	\$25.788	\$11 732	\$11 732	\$11.266	\$11 266	\$56,021
### PATE   Property Companies Compan	ED	5317 - New Freedom									\$25,664
Other Electronists Cold											
Bidgle Discretionary Program		Other (See Appendix C)									
Conditable Blook Infrastructure (SAFETEALU Scc. 1302)   59,448   59,448   52,000   52,000   52,000   52,000   53,000			\$112,21	2 \$112,212	\$497,194	\$497,194	\$624,615	\$624,615	\$512,756	\$512,/56	\$2,406,837
Page			\$199,86	5 \$199,865	\$225,329	\$225,329	\$189,859	\$189,859	\$150,289	\$150,289	\$765,342
Ferry Boal Discretionary   S227,940   \$227,940   \$30,728   \$39,280   \$29,830   \$29,830   \$512,728   \$31,728   \$32,729   \$32,											
High Pricts / Projects (HPP) and Demo   \$227,940   \$327,240   \$30,728   \$29,800   \$12,728   \$31,728   \$32,740   \$30,728   \$32,740   \$30,728   \$32,740   \$30,728   \$32,740   \$30,728   \$32,740   \$30,771   \$31,340   \$31,			\$9,44	8 \$9,448	\$2,000	\$2,000					\$11,448
Hybwy Bridge Program (HEP)   S98.870   S98.870   S117.302   S93.977   S93.	>		\$227,94	0 \$227,940	\$80,728	\$80,728	\$29,830	\$29,830	\$12,728	\$12,728	\$351,226
Street   S			\$05.07	0 \$05,970					\$111.262	\$111 262	\$2,213 \$418,512
Street   S	를	Highway Safety Improvement Program (HSIP)									\$81,079
Recreational Trails   S1,788   S1,789	AL F		\$111.00	7 \$111 007	\$7 A07	\$7.407			\$7,500	\$7,500	\$126,794
Recreational Trails   S1,788   S1,789	DER.	Public Lands Highway	\$8,79	2 \$8,792	\$7,407	\$7,407	\$581	\$581	\$7,500	\$7,500	\$9,373
Safe Routes to School (SRTS) (SAFETEA-LU)   S.S.411   S.S.411   S.S.411   S.S.412   S.S.560	Æ										\$1,656 \$1,798
Transportation and Community and System Preservation Program   \$3,762   \$3,762   \$7,868   \$7,868   \$200   \$200   \$1,78		Safe Routes to School (SRTS) (SAFETEA-LU)	\$5,41	1 \$5,411							\$20,649
Transportation Improvements (TI)									\$136,456	\$136,456	\$678,468 \$4,730
Federal Highway Total   \$1,006,937   \$1,010,919   \$685,316   \$685,314   \$530,219   \$430,889   \$430,889   \$2,6		Transportation Improvements (TI)									
American Recovery and Reinvestment Act of 2009 (ARRA)  Passenger Rail Investment and Improvement Act of 2008 (PRIIA)  Other (see Appendix E)  Federal Railroad Administration Total  Federal Total  TIFIA (Transportation Infrastructure Finance and Innovation Act)  State Infrastructure Bank  Section 129 Loans  Rail Rehab & Improvement Financing  Rail Rehab & Improvement Financing  Rail Rehab & Improvement Financing  Private Ocinative Finance  Program Income (from a federal project)  Other (see Appendix E)  S											184053 \$2,657,341
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    Passenger Rail Investment Act of 2008 (PRII	Z			i							\$4,464
Federal Railroad Administration Total   \$1,464   \$4,464   \$1,154,834   \$1,154,834   \$943,645   \$5,00	RAL DAD RATIO										
Federal Railroad Administration Total   \$1,464   \$4,464   \$1,154,834   \$1,154,834   \$943,645   \$5,00	FEDER SAILR INISTI										
Federal Total   \$1,783,673   \$1,787,655   \$1,182,508   \$1,154,834   \$1,154,834   \$943,645   \$5,0	ADMI		•	*	\$ -	s - s	- 5	- \$	- \$		
TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Railroad Innovative Finance Private Activity Bonds Private Activity Bonds Private Donations Program Income (from a federal project) Other (See Appendix F) Innovative Financing Total					\$1,182,508	\$1,182,508	\$1,154.834	\$1.154.834	\$943.645	\$943.645	\$4,464 \$5,068,642
Innovative Financing Total	VE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,763,07	41,767,633		<b>41,102,000</b>	1,101,001	<b>4</b> 1,101,001	V710/010		
Innovative Financing Total											
Innovative Financing Total		Rail Rehab & Improvement Financing									
Innovative Financing Total											
Innovative Financing Total	ATI	Private Concession Fees									
Innovative Financing Total	NOV										
		Other (See Appendix F)									
			\$10,362,06	8 \$10,367,100	\$8,679,697	\$8,679,697	\$6,745,733	\$6,745,733	\$4,831,551	\$4,831,551	\$30,624,081

MPO Financial Summary Notes:

## **TABLE 3: REVENUE-PROGRAMMED**

## Southern California Association of Governments 2010/11-2013/14 Federal Transportation Improvement Program Amendment No.14 (\$'s in 1,000)

			(ψ 5	in 1,000)	4 34	E A DO (FOTID O	1.3			
Funding Source		2010	0/11	2011	2011/12		EARS (FSTIP Cycle) 2012/13		2013/14	
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		Amendment		CURRENT
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total	\$325,809	\$325,809	\$305,109	\$305,109	\$220,749	\$220,749	\$634,700	\$634,700	\$1,486,367
2			, , , , , , , , , , , , , , , , , , , ,				,,,		****	
	Tolls									
	Bridge Corridor									
¥	Regional Transit Fares/Measures									
REGIONAL	Regional Sales Tax Regional Bond Revenue									
Ŗ	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
	Regional Total State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program State Transportation Improvement Program	\$1,463	\$1,463	\$1,400	\$1,400	\$1,719	\$1,719	\$2,689	\$2,689	\$7,271
	STIP (Including Augmentation)	***		\$1,250	\$1,250					\$1,250
	Transportation Enhancement STIP Prior	\$1,463	\$1,463	\$150	\$150	\$1,719	\$1,719	\$2,689	\$2,689	\$6,021
H H	Transportation Enhancement									
STATE	Proposition 1 A Proposition 1 B	\$16,000	\$16,000	\$10,000	\$10,000					\$26,000
	GARVEE Bonds (Includes Debt Service Payments)	\$13,000	\$10,000	\$10,000	¥.15,300					7,000
	Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S) State Emergency Repair Program									
	Other									
	State Total 5307 - Urbanized Area Formula Program	\$17,463 \$3,818	\$17,463 \$3,818	\$11,400 \$15,407	\$11,400 \$15,407	\$1,719 \$17,017	\$1,719 \$17,017	\$2,689 \$17,940	\$2,689 \$17,940	\$33,271 \$54,182
	5308 - Clean Fuel Formula Program	\$3,010	\$3,010	\$15,407	\$15,407	\$17,017	\$17,017	\$17,740	\$17,740	\$34,102
	5309a - Fixed Guideway Modernization 5309b - New and Small Starts (Capital Investment Grants)									
⊒s	5309c - New and Sman States (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Elderly & Persons with Disabilities Formula Program			047	417					***
	5311 - Nonurbanized Area Formula Program 5311c - Public Transportation on Indian Reservation	\$6	\$6	\$17	\$17					\$23
ERA	5311f - Intercity Bus									
FEDERAL	5316 - Job Access and Reverse Commute Program 5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total	\$3,824	\$3,824	\$15,424	\$15,424	\$17,017	\$17,017	\$17,940	\$17,940	\$54,205
	Bridge Discretionary Program Congestion Mitigation and Air Quality (CMAQ)	\$62,996	\$62,996	\$24,350	\$24,350	\$60,242	\$60,242	\$104,315	\$104,315	\$251,903
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Federal Lands Highway									
	Ferry Boat Discretionary									
HWAY	High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
틸	Highway Safety Improvement Program (HSIP) National Scenic Byways Program									
FEDERAL	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway Railway (Section 130)									
Ē	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU) Surface Transportation Program (Regional)	\$14,298	\$14,298	\$12,337	\$12,337	\$24,516	\$24,516	\$66,299	\$66,299	\$117,450
	Transportation and Community and System Preservation Program	314,270	\$14,270	Ψ12,JJ1	\$12,337	924,310	\$24,510	\$00,277	\$00,277	\$117,430
	Transportation Improvements (TI) Other	\$475	\$475							\$475
	Federal Highway Total	\$77,769	\$77,769	\$36,687	\$36,687	\$84,758	\$84,758	\$170,614	\$170,614	\$369,828
NC	American Recovery and Reinvestment Act of 2009								T	
RAL OAD RATIO	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
FEDE RAIL R IINIST										
ADM	Other  Endored Politrond Administration Total									
	Federal Railroad Administration Total Federal Total	\$81,593	\$81,593	\$52,111	\$52,111	\$101,775	\$101,775	\$188,554	\$188,554	\$424,033
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
S	State Infrastructure Bank Section 129 Loans									
Z Z	Rail Rehab & Improvement Financing									
/E F	Railroad Innovative Finance Private Activity Bonds									
ATIV	Private Concession Fees									
INNOVATIVE FINANCE	Private Donations Program Income (from a federal project)									
Ž	Other									
REVENUE	Innovative Financing Total PROGRAM TOTAL	\$424,865	\$424,865	\$368,620	\$368,620	\$324,243	\$324,243	\$825,943	\$825,943	\$1,943,671
		Ψ121,000	\$424,000	\$300,020	\$300,020	42747543	VJZ4,243	₩0ZJ,74J	\$UZJ,743	\$1,743,07 I